COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 1254-08

Bill No.: Perfected HS for HCS for HB 425

Subject: Environmental Protection; Property, Real and Personal; Utilities

<u>Type</u>: Original

<u>Date</u>: March 12, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS							
FUND AFFECTED	FY 2002	FY 2003	FY 2004				
None	\$0	\$0	\$0				
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0				

ESTIMATED NET EFFECT ON FEDERAL FUNDS							
FUND AFFECTED	FY 2002	FY 2003	FY 2004				
None	\$0	\$0	\$0				
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0				

ESTIMATED NET EFFECT ON LOCAL FUNDS							
FUND AFFECTED	FY 2002	FY 2003	FY 2004				
Local Government	\$0	\$0 to (Unknown)	\$0 to (Unknown)				

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration - Division of Design and Construction** and the **Department of Economic Development - Public Service Commission** assume this proposed legislation would have no fiscal impact on their agencies.

In response to similar legislation (HCS for HB 425), officials from the **Department of Economic Development - Office of Public Counsel** assume this proposed legislation would have no fiscal impact on their agency.

Officials from the **Department of Conservation** (MDC) assume the proposed legislation would not have significant impact on MDC funds.

Officials from the **Department of Transportation** (DHT) assume no fiscal impact based on the assumption that ownership of property includes fee simple and easement interests.

Officials from the **Department of Natural Resources** (DNR) assume the proposed legislation would have minimal fiscal impact on their agency.

Local Government - Fiscal Impact

Oversight assumes that all municipalities, counties, and county water districts who would have underground facilities would experience some fiscal impact from being required to be members of the notification center. Oversight assumes that any fiscal impact resulting from membership and user fees would not be significant to any one political subdivision. Oversight will show fiscal impact to local governments as \$0 to (Unknown).

Oversight also assumes that Recorder of Deeds would no longer be required to keep registration of owners of underground facilities thereby decreasing the administrative functions currently required.

The county would also experience a reduction in fees currently collected from these recordings. Oversight assumes that the trade off of reduced administrative duties verses the loss of fees would result in zero fiscal impact.

Oversight notes that fiscal impact is reflected starting in FY 03 because per the proposal, the effective date for mandatory participation in the notification center is January 1, 2003.

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FISCAL IMPACT - State Government	FY 2002 (10 Mo.)	FY 2003	FY 2004
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government POLITICAL SUBDIVISIONS	FY 2002	FY 2003 (6 Mo.)	FY 2004
<u>Costs*</u> - Participation in notification center	<u>\$0</u>	<u>\$0 to</u> (Unknown)	<u>\$0 to</u> (Unknown)

^{* -} Costs to political subdivisions are not expected to be significant

FISCAL IMPACT - Small Business

This proposal would impact small businesses which are owners of underground facilities and are not members of the current notification program by adding identification and membership expenses to their operation.

DESCRIPTION

This proposal makes numerous changes in Chapter 319, RSMo, relating to underground facility safety and damage prevention.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Conservation

Department of Economic Development - Office of Public Counsel

Department of Economic Development - Public Service Commission

Department of Natural Resources

SOURCES OF INFORMATION (continued)

AK:LR:OD (12/00)

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Department of Transportation Office of Administration - Division of Design and Construction

> Jeanne Jarrett, CPA Director

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